



ClubMahindra

## MAHINDRA HOLIDAYS & RESORTS INDIA LTD

Regd. Off: Mahindra Towers, 17/18, Pattulos Road, Chennai-600 002  
 Corp. Off: Mahindra Towers, Dr G M Bhosle Marg, Worli, Mumbai - 400 018  
 CIN: L55101TN1996PLC036595  
 w: www.clubmahindra.com, e: investors@mahindaholidays.com

### STATEMENT OF FINANCIAL RESULTS (STANDALONE) FOR THE QUARTER ENDED JUNE 30, 2016

(Rs. In lakhs)

Sl. No.	Particulars	Quarter Ended	Quarter Ended
		30th June 2016	30th June 2015
		(Unaudited)	(Unaudited)
1.	Total income from operations	24,966.91	23,103.02
2.	Net Profit for the period before Tax	4,682.28	3,731.81
3.	Net Profit for the period after tax	3,024.44	2,519.70
4.	Total Comprehensive Income for the period after tax	3,013.42	2,519.70
5.	Equity Share Capital	8,806.39	8,802.63
6.	Earnings Per Share (of Rs. 10/- each) (not annualized)		
	(a) Basic (in Rs)	3.43	2.86
	(b) Diluted (in Rs)	3.43	2.86

**Notes:**

- The above results have been reviewed by the Audit Committee and approved by the Board of Directors of the Company at their meetings held on July 29, 2016. The limited review for the quarter ended June 30, 2016 has been carried out by the Statutory Auditors.
- The Company has adopted Indian Accounting Standards ("Ind AS") from April 1, 2016 and accordingly the above financial results have been prepared in accordance with the principles laid down therein. Based on SEBI Circular CIR/CFD/FAC/62/2016 dated July 5, 2016, the Company has presented the figures for the corresponding quarter ended June 30, 2015 and the reconciliation of the net profits for the corresponding period is as under:

(Rs. In lakhs)

Net Profit reconciliation	For Quarter Ended June 30, 2015
Net Profit after tax as previously reported under Indian GAAP	2,506.46
<b>Adjustments on account of:</b>	
Lease equalisation	42.50
Employee Benefits Expenses - Fair valuation of stock options	(75.32)
Others	59.46
Deferred Tax impact	(13.40)
Net Profit after tax as per Ind AS	2,519.70

- The results for the quarter ended June 30, 2015 have not been subjected to limited review. However, the management has exercised necessary due-diligence to ensure that the financial results provide a true and fair view of its affairs.
- The Company has a single reportable segment, namely sale of vacation ownership and other related services.
- The above is an extract of the detailed format of the Quarterly financial results of the Company for the quarter ended June 30, 2016 filed with the Stock Exchanges under Regulation 33 of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of quarterly financial results of the Company are available on BSE Ltd (www.bseindia.com) and National Stock Exchange of India Limited (www.nseindia.com) and on Company's website (www.clubmahindra.com).

For MAHINDRA HOLIDAYS & RESORTS INDIA LIMITED

Kavinder Singh  
 Managing Director & CEO

Chennai, 29th July, 2016



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Kavinder Singh  
Managing Director & CEO

Chennai, 29th July, 2016